



THE GOOD STEWARD

St. Jane Frances de Chantal Parish Stewardship Council Newsletter

Celebrating the Gifts of Time, Talent and Treasure

VOLUME 12 • ISSUE 2 • FALL 2012

LETTER FROM OUR PASTOR

Dear St. Jane Frances de Chantal Parish members,

Your warm welcome has been most gratifying and encouraging, and I am grateful for all your good wishes to me as your new pastor. It will take some time for me to get to know you, but from what I can see in the annual financial report included in this newsletter, you are a very generous group of dedicated Christians who believe in the mission of the Church at every level. I want to thank all of you for your support to the parish, the Cardinal's appeal, and all of the other institutions, including the Shrine of the Sacred Heart, that your generosity has helped sustain.

One thing I would like to bring to your attention is that the St. Vincent de Paul group is changing its name to St. Martin's Cloak. St. Martin was a 4th century Roman soldier who cut his own cloak in half to clothe a poor beggar, and for this, became an icon of Christian charity. The name change will allow the group to remain a parish-based organization with the same goals of assisting the truly needy in our area.

I would like to encourage everyone who regularly attends Mass at St. Jane de Chantal to become registered members and to use the weekly envelopes or the Faith Direct eGiving program to make your contributions. The parish is where our Christian ideals and goals are so often implemented – with your help. May God bless you and your loved ones in every way!

Gratefully yours,

Fr. Samuel Giese, Pastor 

COMBINED FEDERAL CAMPAIGN



Please remember the St. Jane de Chantal School Endowment Fund (CFC # 32653) if you participate in this charitable campaign. During the past fiscal year, we received \$3,592.86 in our Endowment Fund.

Thank you to all our parishioners that participated this past year and we hope to continue growing our school Endowment Fund through this support.



COMING SOON: THE FAITH DIRECT iPHONE APP!

This new mobile app will give you exactly what you are looking for: An eGiving program that you can manage wherever you are, whenever you want. Using the Faith Direct iPhone app you can manage your recurring gifts, make live donations, manage your payment information, and contact us with any questions about your account. Watch the parish bulletin for the app's availability.

PLEASE SAVE THE DATE

Saturday, September 22nd and Sunday, September 23rd: De Chantal's Time, Talent and Treasure Fair in Caulfield Hall following all Masses. Stop in and meet some of the great volunteers who keep our vital parish going. Refreshments will be served. **Lucky winner drawn from people attending will win a Kindle Fire!**

ST. JANE DE CHANTAL PARISH Fiscal year ended June 30

Church Income	2011 prior year	2012 current year	2013 Budget
Offertory collections	\$1,232,100	\$1,245,235	\$1,260,000
Donations and bequests	\$186,102	\$199,852	\$80,200
Forward in Faith	\$11,785	\$3,475	\$1,000
Investment Income-Operations Use	\$8,520	\$4,307	\$6,600
Chg. in Mrkt. Value & Invstd. Income	\$124,932	\$32,618	
St. Louis Church donation	\$13,750	\$13,450	\$13,500
Religious education	\$34,451	\$39,656	\$41,500
Other income-Christmas,Easter,etc.	\$320,319	\$297,506	\$295,900
Concert & Arts Series	\$38,421	\$68,892	\$50,000
Total Income	\$1,970,381	\$1,904,992	\$1,748,700
Church Expenses			
Salaries and benefits	\$917,376	\$871,262	\$924,809
Parish Life and Worship	\$126,953	\$141,355	\$139,000
Rectory & Parish Clergy	\$14,394	\$13,767	\$15,200
Religious education	\$39,507	\$31,470	\$39,400
Social concerns	\$47,129	\$45,683	\$50,000
Administration and other	\$54,036	\$50,419	\$50,550
Facilities and maintenance	\$349,861	\$266,819	\$297,860
Archdiocese assessments	\$200,156	\$326,884	\$203,775
Parish Other-Fundraising, etc.	\$27,758	\$52,332	\$14,000
Total Expenses	\$1,777,170	\$1,799,991	\$1,734,594
Net income	\$193,211	\$105,001	\$14,106
Other uses of funds—Capital improvements	\$95,457	\$330,730	\$14,000
Net income (loss)-parish	\$97,754	(\$225,729)	\$106
National Collections			
Amounts collected and remitted to Archdiocesan Collections	\$70,560	\$64,675	

The Archdiocesan format for our financial report provides information for 2011 and 2012 fiscal years along with our budget for the 2013 fiscal year.

Parish Income: The Offertory collections were up by \$12,135 compared to the prior year. The weekly Offertory collection plus the monthly maintenance collection (down by \$4,173) are the primary income sources for our parish operations. Bequests increased by \$18,500 over the prior year. The net market change (\$32,618) in our investments (investment accounts for asset replacement/maintenance etc.) is money we do not utilize for normal operational expenses (similar to an individual's 401K fluctuating with market changes). The "Concerts & Arts Series" produced income of \$68,892 and

incurred expenses of \$63,191, for a net of \$5,701.

Parish Expenses: Salaries and benefits for all (non-school) parish functions are included. This encompasses full and part-time individuals associated with music ministry, Religious Education, facility operations, office staff and our clergy. "Parish life and Worship" expenses include the above mentioned "Concerts & Arts Series". "Facilities and maintenance" costs were down due to lower gas bills and lower snow removal expenses. Electric bills were higher than the previous year. Capital improvements include \$280,830 in payments on the pipe organ. Because the corresponding funds to pay for the pipe organ expenses were raised in prior years (cannot be reflected in current income), the actual parish net income was a positive \$51,738.

Assets	2011	2012	Liabilities	2011	2012
• Cash and investments available for operations at market value	\$966,972	\$673,129	• Accts. payable	\$1,830	\$600
• Restricted assets (Funds legally obligated for pre-defined purposes)	\$2,591,884	\$2,591,354	• Other liabilities (prepaid tuition,etc.)	\$567,004	\$613,376
• Fixed assets and other assets (Value of land & buildings)	\$16,936,222	\$17,338,073	• Restricted liability (Christopher Fund, Pipe Organ Fund,etc.)	\$2,591,884	\$2,591,354
			• Fund balance	\$17,334,360	\$17,397,226
Total Assets	\$20,495,078	\$20,602,556	Total Liability & Fund Balance	\$20,495,078	\$20,602,556

ST. JANE DE CHANTAL PARISH Fiscal year ended June 30

School	2011 prior year	2012 current year	2013 Budget
Income			
School tuition	\$2,361,429	\$2,388,736	\$2,499,230
Home & School Assn. Support	\$25,000	\$25,000	\$25,000
Msgr. Christopher Fund-Par.Supt.	\$44,824	\$43,110	\$35,000
Donations	\$18,040	\$31,210	\$27,000
Other Income-fees,etc.	\$563,821	\$614,610	\$550,140
Endowmnt.Fnd-Value Inc.& Invstd. Inc.	\$109,982	\$39,359	
Total income	\$3,123,096	\$3,142,025	\$3,136,370
Expenses			
Salaries and benefits	\$2,247,940	\$2,420,597	\$2,422,623
Instruction	\$231,770	\$252,454	\$242,066
Facilities and maintenance	\$370,987	\$363,637	\$338,960
Administration	\$126,928	\$146,687	\$115,552
Before/After care	\$1,569	\$787	\$1,500
Total expenses	\$2,979,195	\$3,184,160	\$3,120,701
Net income(loss)	\$143,901	(\$42,135)	\$15,669
Other uses of funds—Capital improvements	\$53,958	\$48,658	\$15,000
Net income(loss)-school	\$89,942	(\$90,793)	\$669

School Income: Tuition is the primary source of school operational income (76%). Msgr. Christopher Fund provides need-based scholarship tuition for families in our school. The sources of income for the Fund are monthly Poor Box collections at Mass, de Chantal Dash, memorials and other donations. "Other income" includes school fees, Before/After care, field trips, etc. Endowment Fund income (\$12,448) and its change in market value (\$26,910) are reinvested for future needs and not expended currently. Donations (\$3,593) through the Combined Federal Campaign are invested in the School Endowment Fund.

School Expenses: Salaries and benefits for all school personnel represent

76% of the expenses. "Facilities and maintenance" includes trash removal (\$19,809), insurance (\$28,748), and the gas, electric, water utilities (\$106,425). Capital improvements include bathroom upgrades, roof work, signs, completing security cameras. The net loss for the school includes tuition not paid in 2010-2011 school year of \$21,910, which was written off. The 'Children's Choir' expenses (\$22,152) for their recent trip occurred in this fiscal year, but the income covering this trip was collected in the prior fiscal year. Income was also negatively affected this past school year by an enrollment slightly under the budgeted target. The 'Giant Food' program has produced \$17,435 in items for the school over the past two years.

PARISH ORGANIZATIONS — BANK BALANCE

	July 1,2011	Additions	Deductions	Clos. Bal. 6/30/12
Sodality	\$18,079	\$21,784	\$20,718	\$19,145
Home & School Association	\$97,577	\$482,621	\$399,165	\$181,033
CYO	\$42,339	\$163,680	\$131,782	\$74,237
St. Vincent de Paul	\$5,623	\$14,793	\$20,000	\$416
Ladies of Charity	\$385	\$370	\$455	\$300
Adult Choir	\$1,469	\$280	\$817	\$932

PARISH CENSUS DATA

	July 1-June 30 2010 - 2011	July 1-June 30 2011 - 2012
Registered parishioners/ families	4847/ 1923	4802/1915
Sacraments celebrated		
Baptism	36	77
First Communion	97	94
Confirmation	68	86
Matrimony	9	13
Anointing of the sick	348	336
Funerals	48	49