



ST. JANE FRANCES DE CHANTAL PARISH & SCHOOL

ANNUAL REPORT FOR THE FISCAL YEAR (JULY 1, 2017 – JUNE 30, 2018)

Dear St. Jane Frances de Chantal Parishioners,

There is no doubt that the Church in the United States is in the midst of a turbulent storm due to the revelations of the inexcusable misconduct of now-Archbishop McCarrick, as well as the failure of other bishops to deal quickly and appropriately with the abusive behavior of clergy in their dioceses. Their actions allowed innocent people to be hurt and to carry the scars of those encounters through life.

Frustration and anger are normal reactions to these scandals and failure of leadership, and one of the easiest ways to express these feelings would be to withhold financial support from the parish. However, the pages of this financial report show the tremendous amount of pastoral work accomplished at St. Jane de Chantal parish for so many people of all ages which is made possible by your generosity. At St. Jane de Chantal parish we truly offer numerous ways for its members to be involved: to build community, make friends, grow in faith, assist those in need, teach the young, strengthen marriages and families, tend to the sick, make beautiful music, play sports, share prayer, and render glory to God in all we do.

It is here that we, the living stones of the Church, manifest to the world our faith in God. Therefore I encourage you to continue to share your time, talent, and treasure with the parish of St. Jane de Chantal so that at this place, where the real life of the Church takes place, the wonderful things we do for the glory of God may continue and grow for all the world to see.

Gratefully yours,
Fr. Samuel Giese, Pastor

ST. JANE FRANCES DE CHANTAL PARISH CENSUS

	2016-2017	2017-2018
REGISTERED PARISHIONERS/FAMILIES	5456/1905	4599/1800
BAPTISMS	55	44
FIRST COMMUNIONS	92	60
CONFIRMATIONS	83	89
MATRIMONY	9	15
ANNOINTINGS OF THE SICK (INCLUDES SUBURBAN HOSPITAL)	769	895
FUNERALS	33	26

\$3,891

YOUTH COLLECTION
BENEFITS
YOUTH MINISTRY
ALTAR SERVERS

150

PARISHIONERS
PARTICIPATED IN
2 PRO-LIFE ROSARY
PROCESSIONS TO THE
LATE-TERM
ABORTION CLINIC
AT WILDWOOD

VOCATIONS

HOLY HOUR FOR
VOCATIONS
LENTEN PRAYER TREE
CLASSROOM VISITS

\$5,255

ON GIVING TUESDAY TO BENEFIT THE
SCHOOL ENDOWMENT FUND,
MSGR. CHRISTOPHER FUND, &
SCHOOL TECHNOLOGY FUND

A TEAM OF **12** PARISHIONERS
SERVE LUNCH 2X A MONTH AT
SHEPHERD'S TABLE
TO AN AVERAGE 120 PEOPLE

**YOUNG
ADULTS**

MONTHLY SPIRITUAL
& SOCIAL EVENTS;
POSTGRADUATE
SERVICE

5 WEEK

LENTEN
BOOK PROGRAM
"RESISTING HAPPINESS"
by MATTHEW KELLY

\$2,023

REBATE FROM THE
USED CLOTHING SHED
BENEFITED
SCHOOL ENDOW. FUND
& PASTOR'S PROJECTS

See inside to learn about more parish programs.

Thank You for your Time and Talent

Check your email inbox & RSVP to your invitation:
St. Jane Frances de Chantal Volunteer Dinner
Saturday, October 13
6:30—11:00 pm
Bethesda Pooks Hill Marriott

St. Jane de Chantal School FALL OPEN HOUSE

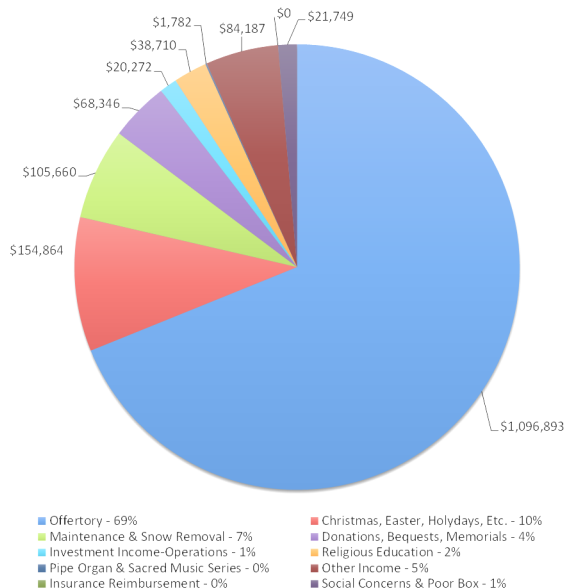
for prospective families
Monday, November 12
9:00—11:30 am

Visit www.dechantal.org for more information.



Financial Highlights for St. Jane Frances de Chantal Parish

♦ PARISH OPERATING INCOME ♦



Parish operating income totaled \$1,592,463 collected from Offertory, Maintenance, Easter, Christmas, and other collections. This does not include market gain/loss on investments, but does include interest income on investments. The first pie chart above shows the dollars and percentage of each income account.

It is very important that our operational income collections keep up with the ever-increasing expenses of paying our employees, including benefits, and properly maintaining our parish structures. Offertory collection income from Faith Direct is approximately 49% of total Offertory contributions.

Many areas of our parish facilities are over 60 years old; our newest building projects are over 15 years old. We have been encountering more repair and replacement work due to break downs and obsolescence, as highlighted in our Sunday bulletin. Below are some detailed examples of extraordinary costs—costs above those covered in yearly preventative maintenance contracts.

BUILDING SYSTEMS:

Includes HVAC, plumbing, & electrical maintenance and repair; microphones; testing, inspections, & permits; telecommunications; building security, & fire safety maintenance & monitoring.

Examples of extraordinary costs for Building Systems include: \$8,765.00 for the boiler in Christopher Hall, which failed three times in two months; \$21,531 to replace the steam coil unit in two rooms in the school, and \$5,953 for repairs to the Seton Center boiler system.

Another example of extraordinary costs for Building Systems for the parish & school: \$6,700 for a new phone system in the school, \$2,340 for a new processor card for the phone system in the Seton Center, & \$2,298 for phone repairs around the parish campus.

INTERIOR MAINTENANCE:

Includes lighting; cleaning services; deep steam cleaning; handyman services; painting; carpentry; pest control; asbestos management; doors & locks; & small appliances.

An example of extraordinary costs for Interior Maintenance for the parish: \$6,636 to replace all ceiling lamps (light bulbs) in the church; the cost included rental of a lift to reach areas our parish-owned scissor lift could not.

Another example of extraordinary costs for Interior Maintenance for the school: \$4,600 to paint two classrooms; \$5,375 to remove asbestos floor tiles in one classroom & check for asbestos in the tile adhesive, & \$3,590 to replace the tiles.

EXTERIOR MAINTENANCE:

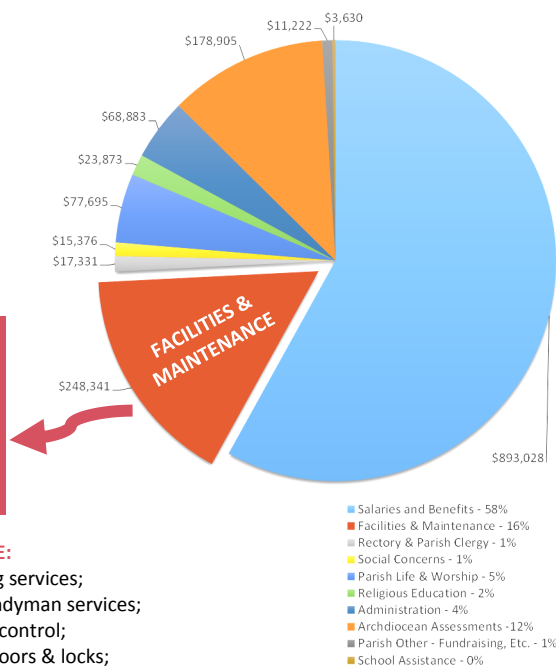
Includes landscaping services; fencing; lawn mower & snow blower maintenance; snow & ice removal; roof & gutter repairs; windows, doors, & locks; storm water management; welding; awnings.

Examples of extraordinary cost for Exterior Maintenance include: \$18,222 for professional snow removal; \$7,190 for two new roof valleys to prevent water damage in the church; & \$4,046 for drainage to eliminate leaking in the church basement.

The second pie chart documents the **parish expenditures**. Salaries and benefits of our priests and staff members are 58% of our expenses. The archdiocesan assessments account for 15% of our Offertory and Maintenance collections. Facilities and maintenance combined with capital improvements total 17% of our expenses. These expenses include cleaning contracts, utilities, insurance, and building supplies. They also include projects that provide new function, repair damage, or replace obsolescent equipment, such as recycle bin and generator enclosures, WiFi thermostat control, new Seton Center copier machine, and replacement steam coils. Our capital expenditures totaled \$86,358. Additional maintenance projects are listed at the bottom of this page.

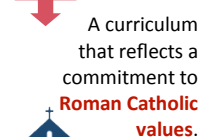
A few examples of other expenses include offering envelopes (\$8,639), Montgomery County solid waste charge (\$2,749), *The Catholic Standard* parish assessment (\$18,926), property insurance for the entire complex (\$54,633), and electric utility (\$42,944)—which is down 9% as a result of our energy conservation projects. Due to our energy savings, our parish received a rebate of \$12,970 from the Pepco EmPower program.

♦ PARISH EXPENSES ♦



10 CHARACTERISTICS OF A ST. JANE DE CHANTAL EDUCATION:

#1



A curriculum that reflects a commitment to **Roman Catholic values**. Each student's personal growth is enriched by **weekly Mass**. The Camp Maria retreat for 8th graders provides an opportunity for spiritual reflection.

#2

Commendation by the Archdiocese of Washington for having the highest **retention rate (97%)** in the archdiocese.

Won the "Best of Bethesda" top vote-getter award again in 2017.



#3

Chrome books for all students in grades 3-8, & iPads for students in the lower grades.



Over the past two fiscal years, HSA has raised \$144,935 for **technology projects**.

#4

An **average class size of 23** students per room, with classroom aides in Pre-K – grade 2.



Younger & older students are paired together as **"families"** for school events.

#5

The **Disciples in Service Program**, our school's community service program benefiting 13 local organizations.



During this past school year, students also helped provide aid to hurricane victims.

#6

All students are able to learn & practice the **scientific method** through extensive use of the Science Lab and teacher-led experiments.



Students in grades, 6, 7, and 8 who choose to participate in the **STEM Initiative** learn from professional engineers & scientists from NASA, NIH, Johns Hopkins Medical System, and Walter Reed National Military Medical Center.

#7

Our **Fine Arts Program**, through which the band traveled to Kings Dominion to participate in the Festival of Music.



The choir sang for a Mass at the Basilica of the National Shrine of the Immaculate Conception.

#8

This year, \$86,100 was spent for **local field trip** opportunities, including MOCO Recycling Center, the Naval Academy, Williamsburg/Busch Gardens, Annapolis Maritime Museum, & the *Sultana* in Chestertown.



#9

After-school activities that give students an opportunity to develop their interests: Chess Club, Geography Club, STEM Club, *Paw Print* Newspaper, & Ski Club.



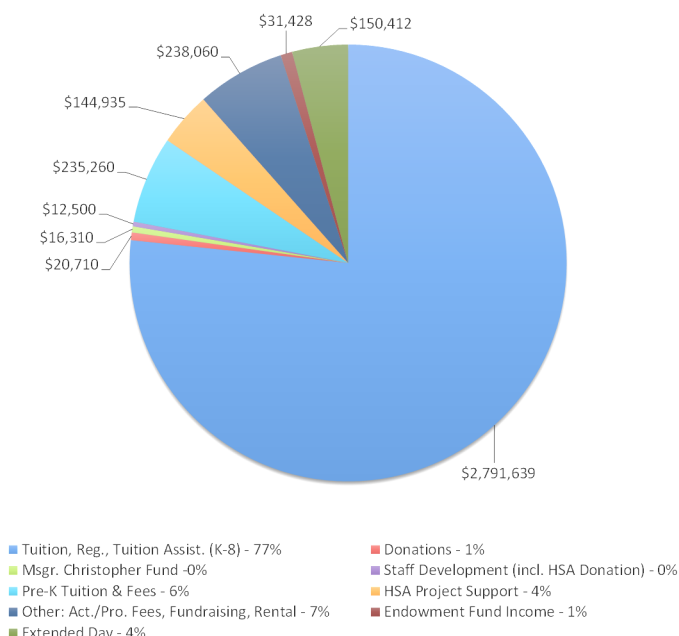
#10

Scholastic competitions which give students the opportunity to develop their talents & gifts: DAR Essay contest, Bethesda Literary contest, & Catholic Business Network Essay contest.

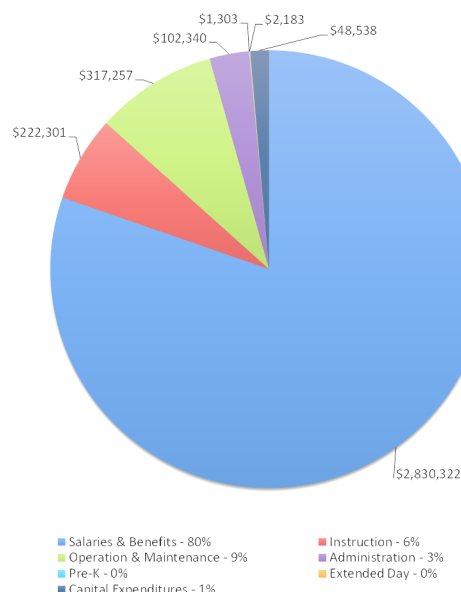


The St. Jane de Chantal **School Board** consists of the Pastor, the Principal, 12 appointed members, and the HSA President. The Board meets four times during the school year. Two subcommittees—budget and marketing—assist the Pastor and the Principal. The budget committee works extensively in January with the Parish Accountant and Parish Finance Council Chair in reviewing and preparing the school budget for the upcoming year. The budget committee then presents the budget to the Board, which then votes to recommend the budget to the Pastor. The marketing committee seeks opportunities to promote St. Jane De Chantal School both internally to our school and parish families, and externally to the larger community. *Submitted by Maureen Morris.*

◆ SCHOOL OPERATING INCOME ◆



◆ SCHOOL EXPENSES ◆



Parish Life: Liturgy & Music

At Saint Jane de Chantal Parish, we worship as part of a continuous and unbroken tradition in the Catholic Church encompassing nearly 2,000 years of Christian witness to the message of our Lord and Savior, Jesus Christ. The public celebration of the Eucharist is at the core of our parish life. This act of oblation links us to Christ's own sacrifice by uniting ourselves in song and spirit with the action and words of prayer and devotion. We seek to build on our parish's community engagement, and invite people, especially youth and newcomers to Bethesda, to be a part of our mission to reveal God through the worship of his son, Jesus. Liturgy invites a response to this

revelation by its manifestation of the promise of eternal life mingled with the realities of the human experience.

In order to fulfill a deeper experience in the life of the Church, we encourage active participation in a number of liturgical groups, including music ministry and service to others through ministerial service. In doing so, one fully engages their baptismal promise to be a beacon of light, a disciple of Christ, and a messenger of love to a world increasingly in need of unity and transformation. *Submitted by Russell Weismann.*

STEWARDSHIP OF TREASURE	\$1,050 6336 VOTIVE CANDLES	\$9,017 2018 INCOME FOR PIPE ORGAN MAINTENANCE & FRIENDS OF MUSIC	VOLUNTEER EFFORTS	5 MUSIC ENSEMBLES	833 MASSES (DAILY & 5 WEEKEND)	27 USHERS	15 CANTORS
	\$1,649 120,000 HOSTS			68 MUSIC MINISTERS	89 EXTRAORDINARY MINISTERS OF HOLY COMMUNION	110 ALTAR SERVERS	8 COMMUNITY OUTREACH CONCERTS
	\$1,606 264 BOTTLES OF WINE			2 MUSIC LIBRARIANS	43 LECTORS	6 ALTAR GUILD MEMBERS EACH SPEND AN AVERAGE 3 HOURS A WEEK WASHING LINENS, WATERING FLOWERS, CHANGING CANDLES, POLISHING BRASS, ETC.	
	\$3,031 2018 MUSIC EXPENSES: SHEET MUSIC COPYRIGHT FEES SUPPLIES	\$215 ADULT CHOIR OPENING BANK BAL \$215 CLOSING BANK BAL					

Religious Education

St. Jane's Religious Education serves the needs of the religious instruction of children as well as adults. We have regular weekly religious education classes for children PreK through grade 12, RCIA, bible study, parent book groups, and parent sessions. Children are led into a deeper relationship with Jesus as they learn about their faith through the weekly religious instructions, being formed in the sacraments, scripture, morality, prayer, and Christian living. They learn under the guidance of dedicated volunteers who love to share their faith. Youth Ministry serves

the needs of our high school youth to socialize, complete service hours, and grow in their faith. The students are given valuable lessons to help them grow into young adults. Volunteers make up the vast majority of our help in religious education, and they are a valuable asset to our parish. Volunteers not only teach religious instruction, they also help in the office, coordinate socials, and monitor doors. If you know a volunteer in religious education, thank them for their generosity in serving the children of our parish. *Submitted by Sally Daniel.*

STEWARDSHIP OF TREASURE	\$32,550 2017 INCOME	\$19,820 2017 NON-PAYROLL EXPENSE	STEWARDSHIP OF TIME & TALENT	94 REL. ED. JR. HIGH STUDENTS	7 VOLUNTEERS SERVING JUNIOR HIGH	16 HIGH SCHOOL YOUTH MINISTRY STUDENTS	2 VOLUNTEERS SERVING HIGH SCHOOL YOUTH MINISTRY
	\$38,710 2018 INCOME	\$23,873 2018 NON-PAYROLL EXPENSES		400 PARTICIPANTS IN ADULT EDUCATION INCLUDING BIBLE STUDY CHURCH HISTORY COURSES SACRAMENTAL PARENT MEETINGS	3 ADULT & 7 STUDENT VOLUNTEERS SERVING REL. ED. PRE-K	12 REL. ED. PRE-K STUDENTS AGES 3 & 4 (FOOT)	
	\$37,975 2019 INCOME BUDGET	\$32,425 2019 NON-PAYROLL BUDGET		156 FAMILIES	8 YOUTH & 2 ADULTS ATTENDED "ENCOUNTER THE GOSPEL OF LIFE" AT UMD	209 REL. ED. STUDENTS IN GRADES K-8	24 TEACHERS & AIDS SERVING REL. ED. GRADES K-8

In the spirit of St. Martin, who tore his military cloak in half to share with a beggar, St. Martin's Cloak provides financial and other assistance to those in need, particularly those in our parish. Financial assistance is completely confidential, and is funded through monthly Poor Box and Faith Direct collections, direct parishioner donations, and the St. Jane de Chantal Sodality Guild. To help individuals and families with long-term problems,

they work with Catholic Charities of the Archdiocese of Washington Parish Partners; Interfaith Works; the St. Vincent de Paul Societies of St. Raphael Parish, Mother Seton Parish, and the Baltimore Council; and experts (legal, financial, etc.) in our own parish. They have re-instituted the "bread run," originated by their past President, Bob Flynn. *Submitted by Greg Stortstrom.*

STEWARDSHIP OF TIME, TALENT, & TREASURE	7 VOLUNTEERS		592 HOURS SERVING THE PARISH & COMMUNITY		\$8,604 TOTAL CLIENT AID		\$245 AVERAGE AID		PROVIDES 6 PRIMARY AREAS OF SERVICE: PAYMENT OF UTILITY, RENT, OTHER EXPENSES FOR INDIVIDUALS & FAMILIES; FUNDING TO ORGANIZATIONS THAT SERVE THOSE IN NEED; DISTRIBUTION OF DAY-OLD BREAD & PRODUCE TO 2 SEMINARIES, GIFT OF PEACE, & SOME; DISTRIBUTION OF MEALS AT THANKSGIVING PROVIDED BY CATHOLIC CHARITIES; PARTICIPATION IN THE SODALITY ADVENT GIVING TREE; PROVIDING HELP TO FAMILIES AT CHRISTMAS WHO ARE NOT ON THE GIVING TREE	
	\$4,314 OPENING BANK BAL		\$843 CLOSING BANK BAL		3 REQUESTS FROM PARISHIONERS		32 REQUESTS FROM PARISH NEIGHBORS		ASSISTED SHEPHERD'S TABLE IN SILVER SPRING BY COLLECTING 35 NEW OR GENTLY USED ROLLER BAGS/PACKPACK FOR SCHOOL CHILDREN & PROVIDING FUNDING FOR 200 BLANKETS	

Sodality

The parish women of the St. Jane Frances de Chantal Sodality Guild are united by fostering devotion to the Blessed Mother while serving the parish and community through charitable, spiritual, and corporal works. In its 67th year, the Sodality Guild is comprised of ~256 women across seven units, the Associates, and the Junior Sodalists, who work to serve each other, our parish family, and community. The Sodality Guild is open to any interested women in the parish, and welcomes attendance at any of its activities. Each of the units of the overall Guild has their own special spiritual emphasis and charitable programs, such as a monthly recitation of the rosary and outreach to disadvantaged community members (i.e. area shelters, food banks, pregnancy crisis, and counseling support). Members of the Sodality Guild also participate in an Archdiocese of Washington Sodality Union. *Submitted by Emma Kurnat-Thoma.*

Ladies of Charity

In 2017, Ladies of Charity throughout the world celebrated the 400th anniversary of their founding by St. Vincent de Paul in in Lyon, France. LOC in the Archdiocese of Washington joined in local, regional, and national celebrations. Today, Ladies of Charity continue the mission "To Serve Rather Than Be Served" by helping those less fortunate in the spirit of humility, simplicity, and charity.

Ladies of Charity have been active in St. Jane de Chantal Parish since 1961. Their primary area of charity and dedication has been serving the patients at Bethesda Health and Rehabilitation Center through Monday afternoon Mass or Liturgy of the Word, and room visits. LOC also hosts the yearly Christmas Party for the residents at the center. They generously support Birthright and St. Ann's Center for Children, Youth, and Families. They meet four times a year, and participate in the yearly archdiocesan LOC luncheon, May Day at St. Ann's Center, and the annual National LOC Assembly. *Submitted by Maryann Rooney.*

STEWARDSHIP OF TIME, TALENT, & TREASURE	8 COUPLES HONORED AT THE WEDDING ANNIVERSARY MASS & BRUNCH	\$38,944 OPENING BANK BALANCE
	\$4,005 GIFT TO THE PARISH, USED TO PURCHASE A NEW 60" RESIN "MADONNA DELLA STRADA" STATUE FOR THE MARY GARDEN	
\$14,554 FASHION SHOW & PLANT SALE NET INCOME HELPS SUPPORT SIGNATURE EVENTS		
\$36,995 CLOSING BANK BALANCE		
8 SIGNATURE EVENTS: FALL COMMUNION BREAKFAST, ADVENT GIVING TREE, CHRISTMAS CRAFT DONATION TO A LOCAL NURSING HOME, WEDDING ANNIVERSARIES' MASS & BRUNCH, LENTEN MORNING OF RECOLLECTION, MAY CROWNING, RED CROSS BLOOD DRIVE, & JUNIOR SODALITY ESSAY AWARD CONTEST		
21 RED CROSS BLOOD DRIVE DONORS		
THE ADVENT GIVING TREE PROVIDED 912 GIFTS TO 17 CHARITABLE ORGANIZATIONS AND RECEIVED \$1,915 IN DONATIONS		

STEWARDSHIP OF TIME, TALENT, & TREASURE	\$583 OPENING BANK BAL	OVER 50 YEARS OF SUPPORT TO ST. ANN'S CENTER FOR CHILDREN, YOUTH & FAMILIES	10 VOLUNTEERS 5 SERVING AS EXTRA ORDINARY MINISTERS TO BETHESDA HEALTH & TO SUBURBAN HOSPITAL
	\$619 CLOSING BANK BAL		
	30-40 CATHOLIC PATIENTS SERVED WEEKLY AT BETHESDA HEALTH & REHABILITATION CENTER THROUGH WORSHIP & SOCIAL ACTIVITIES		

There are numerous other civic and neighborhood ministries for which many of our parishioners provide countless volunteer hours of service. The three organizations highlighted on this page are the ones that have bank accounts associated with our parish.

Home & School Association

One of the foundations of St. Jane de Chantal School's organizational structure is the Home and School Association (HSA). The HSA assists the school's administration with achieving its objectives, and supporting the mission of the school primarily through fundraising efforts. Under the guidance of an Executive Board, the HSA directs and coordinates parental support through activities, social functions, and fundraisers; welcomes and integrates new parents into the St. Jane de Chantal community; and provides forums for parent education. The HSA raises money through fundraisers such as the bi-annual Gala, bi-annual De Chantal Dash, Christmas Bazaar, Corn Hole Tournament, and

numerous other events. The funds raised through these events aid the HSA in providing for the teachers' education fund, teachers' gifts, improvements to the school, and to offset the cost of some social events that bond the community.

During the upcoming school year, the HSA will focus funding on improving school safety and security. The HSA will provide a day of training to teachers and staff for the safety of students in case of an active shooter. The HSA will also begin offering Basic Life Support and First Aid classes to our parent volunteers throughout the school year. *Submitted by Tara Merola.*

STEWARDSHIP OF TREASURE	<div>\$134,788 OPENING BANK BALANCE</div>	<div>\$189,650 ADDITIONS -\$250,795 DEDUCTIONS</div>	<div>\$144,935 RAISED OVER THE PAST TWO FISCAL YEARS FOR THE TECHNOLOGY FUND, WHICH HAS PROVIDED 1:1 CHROME BOOKS FOR ALL STUDENTS IN GRADES 3 – 8, AS WELL AS IPADS FOR STUDENTS IN LOWER GRADES, GOOGLE EXPEDITIONS VIRTUAL REALITY KIT, APPS, & OTHER INTERACTIVE TECHNOLOGY</div>	STEWARDSHIP OF TIME & TALENT	<div>5000+ HOURS SUPPORTING THE SCHOOL</div>	<div>250+ VOLUNTEERS</div>
	<div>\$73,643 CLOSING BANK BALANCE</div>				<div>223 VOLUNTEERS PROVIDED MORE THAN 3,000 HOURS PROVIDING HOT LUNCHES</div>	<div>26 PROGRAMS, EVENTS, & FUNDRAISERS</div>
<div>\$16,175 TEACHERS' GIFTS</div>	<div>\$12,500 PROVIDED FOR TEACHER DEVELOPMENT</div>					

CYO

CYO sponsors athletic programs for all parish children (school and parish) from kindergarten through high school. The purpose of CYO athletics is to foster strong principles of teamwork and sportsmanship both on and off the field, all while developing physical talents, learning to play fairly and enthusiastically, and appreciating Christ's presence in their opponents.

Activities include: soccer, cross-country, basketball, softball, baseball, track, t-ball, volleyball, and golf.

Sources of income include: registration fees for sports teams and clinics, and the De Chantal golf tournament.

Expenses include: registration fees for sports teams paid to the Archdiocese of Washington CYO, field and court permits for our teams, equipment and uniforms, CYO Appreciation Night, and financial aid to the players/families requiring assistance with fees. *Submitted by James Hoffman.*

STEWARDSHIP OF TREASURE	<div>\$111,887</div> <div>MAIN ACCOUNT INCOME</div>	<div>\$22,400</div> <div>TURF FIELD PROJECT INCOME</div>	STEWARDSHIP OF TIME & TALENT	<div>9</div> <div>COMMISSIONERS</div>	<div>25</div> <div>BOARD MEMBERS</div>	<div>11,500</div> <div>TOTAL VOLUNTEER HOURS</div>	
	<div>-\$114,052</div> <div>MAIN ACCOUNT EXPENSES</div>	<div>-\$3,586</div> <div>TURF FIELD PROJECT EXPENSES</div>		<div>2</div> <div>SIGNATURE EVENTS: DE CHANTAL OPEN GOLF TOURNAMENT CYO APPRECIATION NIGHT</div>			<div>200+</div> <div>TOTAL VOLUNTEERS</div>
	<div>\$27,056</div> <div>MAIN ACCOUNT JUNE 30, 2018 CLOSING BANK BAL</div>	<div>\$157,973</div> <div>TURF FIELD PROJECT JUNE 30, 2018 CLOSING BANK BAL</div>		<div>9</div> <div>SPORTS</div>	<div>400+</div> <div>DISTINCT PARTICIPANTS</div>	<div>80+</div> <div>COACHES</div>	<div>3</div> <div>CHAMPIONSHIPS</div>

*St. Jane Frances de Chantal Parish & School
Fiscal Year Ending June 30, 2018*

	2017 Prior FY	2018 Current FY	2019 FY Budget
Parish Operating Income			
Offertory Collections	\$1,129,893	\$1,096,893	\$1,150,000
Donations, Bequests, & Memorials	\$41,519	\$68,494	\$60,250
Investment Income-Operations Use	\$20,078	\$20,272	\$10,850
St. Louis Parish & MOCO Board of Elections Donations	\$20,600	\$18,000	\$18,000
Religious Education	\$32,550	\$38,710	\$37,975
Christmas, Easter, Other Income, Etc.	\$245,323	\$244,434	\$218,500
Maintenance Collection(Monthly) & Snow Collection	\$93,997	\$105,660	\$92,000
Subtotal Parish Operating Income	\$1,583,960	\$1,592,463	\$1,587,575
Change in Market Value & Investments Income	\$91,323	\$86,358	\$0
Total Parish Operating Income	\$1,675,283	\$1,678,821	\$1,587,575
Parish Expenses			
Salaries & Benefits	\$983,847	\$893,028	\$939,606
Parish Life & Worship	\$86,244	\$77,695	\$83,900
Rectory & Parish Clergy	\$12,213	\$17,331	\$15,500
Religious Education	\$19,820	\$23,873	\$32,425
Social Concerns	\$15,340	\$15,376	\$12,000
Administration & Other	\$69,504	\$72,513	\$67,600
Facilities & Maintenance	\$238,529	\$248,341	\$237,980
Archdiocese Assessments	\$183,584	\$178,905	\$186,600
Parish Other: Fundraising, Etc.	\$10,996	\$11,222	\$11,300
Parish Total Expenses	\$1,620,077	\$1,538,284	\$1,586,911
Net Parish Income	\$55,206	\$140,537	\$664
Other Uses of Funds			
Capital improvements	\$53,214	\$9,089	\$0
Net Parish Income (Loss)	\$1,992	\$131,448	\$664
National Collections			
Collected & Remitted National Collections	\$33,807	\$64,695	
School Operating Income			
School tuition (K-8)	\$2,426,901	\$2,524,843	\$2,804,185
Home & School Association Support	\$30,000	\$157,435	\$12,500
Msgr. Christopher Fund (Parish Collection)	\$20,279	\$16,310	\$20,000
Donations	\$17,999	\$20,710	\$10,200
Before/After School Care	\$142,542	\$150,412	\$140,000
Pre-K Tuition & Fees	\$200,805	\$235,260	\$227,500
Other Income: Fees, Fundraising, Rentals, Etc.	\$478,586	\$504,856	\$354,400
Subtotal School Operating Income	\$3,317,112	\$3,609,826	\$3,568,785
Endowment Fund-Value Income & Investment Income	\$120,910	\$67,386	\$0
Total School Income	\$3,438,022	\$3,677,212	\$3,568,785
School Expenses			
Salaries & Benefits	\$2,974,167	\$2,830,322	\$2,857,031
Instruction	\$239,050	\$222,301	\$253,906
Facilities & Maintenance	\$306,756	\$317,257	\$318,000
Administration	\$117,517	\$102,340	\$130,561
Before/After Care & Pre-K (Non-payroll)	\$1,110	\$3,486	\$1,200
Total School Expenses	\$3,638,600	\$3,475,706	\$3,560,698
Net School Income (Loss)	(\$200,578)	\$201,506	\$8,087
Other Uses of Funds			
Capital Improvements	\$69,956	\$48,538	\$0
Net School Income (Loss)	(\$270,534)	\$152,968	\$8,087
School Endowment Fund Payment			
	\$150,000	\$100,000	\$0
Deficit Covered by Other Funds	(\$120,534)		



ST. JANE FRANCES DE CHANTAL CHURCH

9701 Old Georgetown Road
Bethesda, Maryland 20814-1795
Return Service Requested

Non-profit Organization

U.S. POSTAGE

PAID

SUBURBAN MD

Permit Number 0066

St. Jane Frances de Chantal Parish & School Giving Opportunities

Msgr. Christopher Fund: Provides need-based scholarships to families in our school. During the 2017-2018 school year, the fund received \$16,310 to assist 24 families (42 students). Donations are received through Faith Direct, the Poor Box, and memorials.

School Endowment Fund: Please remember the St. Jane de Chantal School Endowment Fund (CFC # 32653) if you participate in the **Combined Federal Campaign**.

Saint Martin's Cloak: Provides financial and other assistance to parishioners and parish neighbors in need.

Poor Box: Is designated each week for a specific local charity. Cash or checks may be placed in one of the red containers located inside the main doors of church.

Memorial and Tribute Gifts: Memorial and tribute gifts can be designated for the parish, school, parish organizations, the Msgr. Christopher Fund, the School Endowment Fund, and Saint Martin's Cloak.

Gifts of Stock: Visit our parish website, www.stjanedechantal.org/contribute/other-ways-to-give, for instructions on transferring shares of appreciated stock or mutual fund shares. To assure proper credit of your gift, notify the parish office in advance.

Leave a Legacy to St. Jane de Chantal Parish: Leaving a bequest in your will to St. Jane de Chantal Parish establishes a lasting legacy which will enable our parish to continue its mission of worship, education, and outreach through its many ministries. To better understand your wishes in leaving a bequest, please contact Fr. Giese.

6

WAYS TO
GIVE

to St. Jane de Chantal Parish & School:

ENVELOPES

CALL THE PARISH OFFICE
TO REQUEST ENVELOPES

ONLINE

VISIT FAITHDIRECT.NET
TO MAKE A ONE-TIME GIFT

TEXT-TO-GIVE

TEXT \$ AMOUNT
TO 301-485-5127

MAIL

9701 OLD GEORGETOWN RD
BETHESDA MD 20814-1795

RECURRING

THROUGH FAITHDIRECT.NET
OR YOUR BANK'S BILL PAY

NON-CASH

STOCK TRANSFERS, DONOR-ADVISED FUNDS, & IRA CHARITABLE CONTRIBUTIONS;
CALL THE PARISH OFFICE TO DESIGNATE INTENTION